

## Pupil Premium Funding

2016 - 17

### **Aims:**

- Increase the rate of progress and raise standards in Reading, Writing and Maths for Pupil Premium pupils.
- Ensure Pupil Premium pupils in all year groups are in line with National Age Related expectations for Reading, Writing and Maths.
- For the Family Support Worker to take the lead in liaising with outside agencies, i.e. Core Group meetings, CAF, CIN.
- For the Family Support Worker and an assistant to provide emotional support through Nurture Groups, Counselling and Play Therapy.
- To provide quality first teaching for Booster Groups in Reading, Writing and Maths (5 days per week).

<b>Pupil Premium Allocation (September 2016 - August 2017</b>	<b>£131,791.00</b>
<b>Pupil Premium Overspend from 2015/16 Academic Year</b>	<b><u>-£1,016.00</u></b>
<b>Total</b>	<b>£130,775.00</b>

<b>Actual Use of Funding (September 2016 - August 2017)</b>	<b>Cost</b>
Family Support Worker, Learning Mentor, Pastoral Support and Well Being	£40,686
Quality First Teaching for Booster Groups	£36,099
Educational Psychologist, Counselling and External Support	£15,740
Enrichment Activities & Resources – Home School Lending Library	£10,768
School Trips and Residentials	£4,965
Music Tuition	£3,237
Extra-Curricular Clubs e.g. Pacesetters/Magic Club/Bumbles	£5,793
Uniform	£2,786
Administration	£1,567
<b>TOTAL</b>	<b>£121,641</b>

<b>Pupil Premium Allocation for the period September - March</b>	<b>£ 72,765</b>
<b>Surplus balance from 2016/17 academic year</b>	<b>£ 9,134</b>
<b>Total</b>	<b>£ 81,899</b>

<b>Allocation of Funding for the period September 2017 to March 2018</b>	<b>Cost</b>
Family Support Worker and an assistant, Learning Mentor, Pastoral Support and Well Being	£26,252
Quality First Teaching for Booster Groups	£19,150
Educational Psychologist, Counselling and External Support	£12,000
Enrichment Activities & Resources – Home School Lending Library	£13,000
School Trips and Residentials	£3,000
Music Tuition	£2,500
Extra-Curricular Clubs e.g. Pacesetters/Magic Club/Bumbles	£4,036
Uniform	£1,000
Administration	£961
<b>TOTAL</b>	<b>£81,899</b>